

2022年  
2022

公益財団法人 **横浜市国際交流協会**

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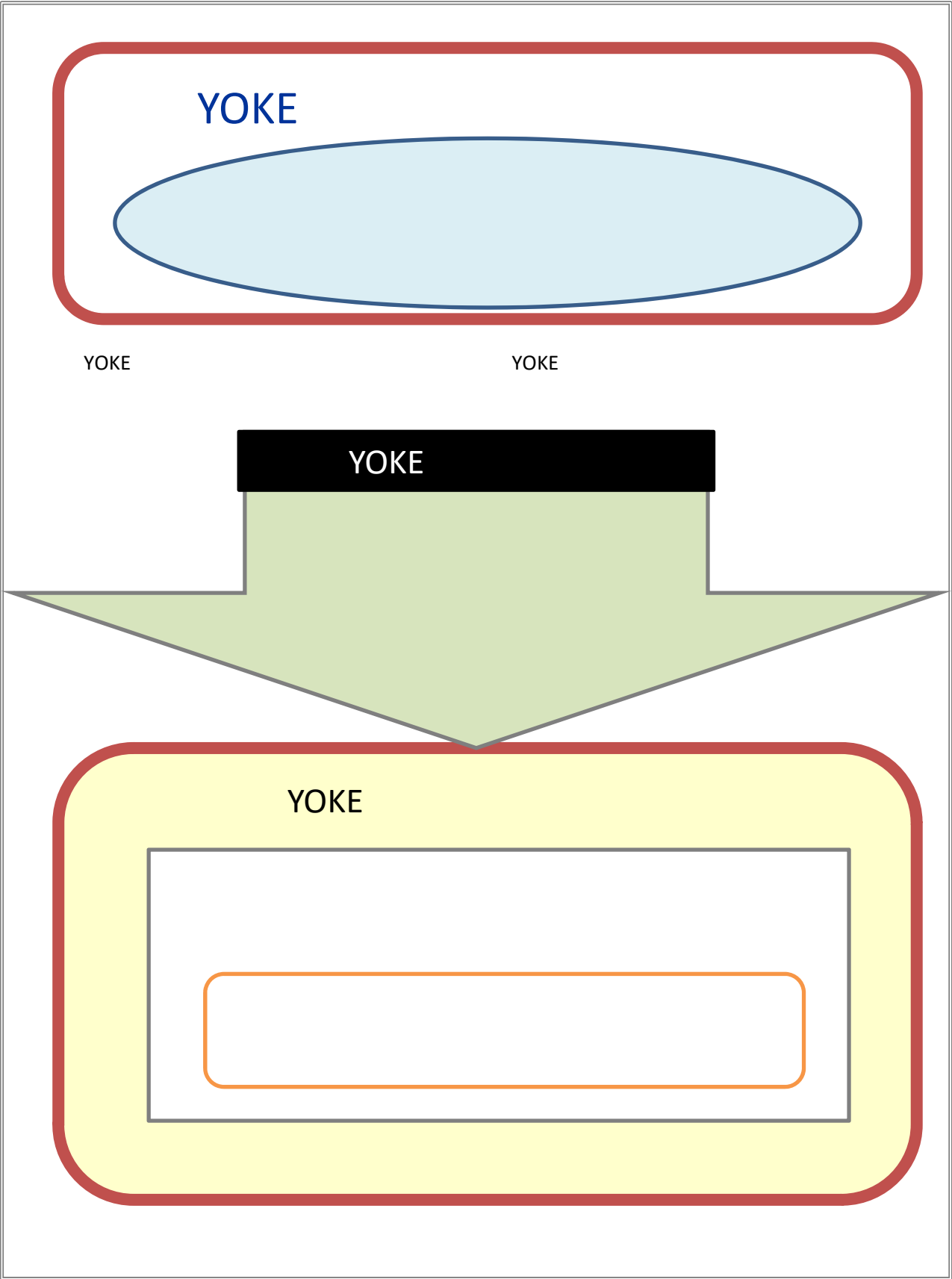
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	251,808,000	0	0	251,808,000	251,328,000	480,000
	235,872,000	0	0	235,872,000	233,460,000	2,412,000
	21,614,000			21,614,000	25,298,000	3,684,000
	38,000,000			38,000,000	38,000,000	0
	11,088,000			11,088,000	12,188,000	1,100,000
	6,349,000			6,349,000	6,646,000	297,000
	11,354,000			11,354,000	9,675,000	1,679,000
	31,173,000			31,173,000	32,525,000	1,352,000
	1,654,000			1,654,000	1,673,000	19,000
	8,793,000			8,793,000	8,620,000	173,000
	3,978,000			3,978,000	2,675,000	1,303,000
	29,628,000			29,628,000	25,849,000	3,779,000
	39,722,000			39,722,000	38,803,000	919,000
	32,519,000			32,519,000	31,508,000	1,011,000
	15,936,000	0	0	15,936,000	17,868,000	1,932,000
	11,132,000			11,132,000	12,895,000	1,763,000
	4,804,000			4,804,000	4,973,000	169,000
	0	192,751,000	103,922,000	296,673,000	241,141,000	55,532,000
		192,751,000		192,751,000	135,714,000	57,037,000
(注)			103,922,000	103,922,000	105,427,000	1,505,000
	64,299,000	0	0	64,299,000	80,904,000	16,605,000
	64,299,000			64,299,000	80,904,000	16,605,000
	21,297,000	585,000	4,537,000	26,419,000	46,000,692	19,581,692
	6,520,000			6,520,000	3,019,000	3,501,000
	0			0	748,000	748,000
	343,924,000	193,336,000	108,459,000	645,719,000	623,140,692	22,578,308

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Living Information in Yokohana by YCKE

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Información viva en Yokohana por YCKE

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	(117,000)	(40,000)	(77,000)
	117,000	40,000	77,000
	(2,000)	(7,000)	( 5,000)
	1,000	6,000	5,000
(      )	1,000	1,000	0
	(305,310,000)	(308,927,000)	( 3,617,000)
	6,433,000	5,283,000	1,150,000
	800,000	800,000	0
	164,526,000	164,502,000	24,000
	34,513,000	38,834,000	4,321,000
	97,957,000	97,765,000	192,000
	1,081,000	1,743,000	662,000
	(277,980,000)	(226,106,000)	(51,874,000)
	199,669,000	151,404,000	48,265,000
	100,000	100,000	0
	54,000	54,000	0
	78,157,000	74,548,000	3,609,000
	(22,476,000)	(22,586,000)	( 110,000)
	22,221,000	22,221,000	0
	255,000	365,000	110,000
	(250,000)	(550,000)	( 300,000)
	250,000	550,000	300,000
	(3,721,000)	(3,756,000)	( 35,000)
	2,000	2,000	0
	3,600,000	3,600,000	0
	119,000	154,000	35,000
	609,856,000	561,972,000	47,884,000

	(555,123,000)	(495,713,000)	(59,410,000)
	113,426,000	109,506,000	3,920,000
	84,256,000	85,237,000	981,000
	18,166,000	17,195,000	971,000
	6,043,000	2,661,000	3,382,000
	10,008,000	10,718,000	710,000
	8,435,000	7,207,000	1,228,000
	421,000	367,000	54,000
	911,000	1,949,000	1,038,000
	7,014,000	6,724,000	290,000
	3,290,000	7,778,000	4,488,000
IT	3,570,000	0	3,570,000
	599,000	460,000	139,000
	1,910,000	2,250,000	340,000
	5,589,000	6,232,000	643,000
	12,163,000	11,408,000	755,000
	3,154,000	3,915,000	761,000
	100,000	100,000	0
	108,140,000	105,827,000	2,313,000
	18,126,000	18,550,000	424,000
	5,272,000	6,229,000	957,000
	908,000	943,000	35,000
	21,879,000	19,925,000	1,954,000
	3,436,000	3,433,000	3,000
	1,330,000	1,330,000	0
	40,712,000	47,224,000	6,512,000
	66,430,000	8,124,000	58,306,000
	5,339,000	4,658,000	681,000
	1,740,000	2,070,000	330,000
	2,756,000	3,693,000	937,000
	(64,684,000)	(81,409,000)	(16,725,000)
	8,042,000	15,547,000	7,505,000
	30,274,000	36,353,000	6,079,000
	6,053,000	8,320,000	2,267,000
	477,000	358,000	119,000
	3,290,000	3,644,000	354,000
	477,000	570,000	93,000
	95,000	95,000	0
	10,000	10,000	0
	50,000	50,000	0
	300,000	450,000	150,000
IT	708,000	0	708,000
	261,000	145,000	116,000

	150,000	372,000	222,000
	135,000	245,000	110,000
	150,000	270,000	120,000
	10,000	15,000	5,000
	9,922,000	10,323,000	401,000
	75,000	75,000	0
	160,000	160,000	0
	2,652,000	2,550,000	102,000
	50,000	50,000	0
	259,000	327,000	68,000
	255,000	230,000	25,000
	250,000	750,000	500,000
	579,000	500,000	79,000
	619,807,000	577,122,000	42,685,000
	9,951,000	15,150,000	5,199,000
	0	0	0
	9,951,000	15,150,000	5,199,000
	0	0	0
	0	0	0
	0	0	0
	9,951,000	15,150,000	5,199,000
	179,355,055	194,505,055	15,150,000
	169,404,055	179,355,055	9,951,000
	( 78,157,000)	( 74,548,000)	( 3,609,000)
	78,157,000	74,548,000	3,609,000
	78,157,000	74,548,000	3,609,000
	651,436,607	725,984,607	74,548,000
	573,279,607	651,436,607	78,157,000
	742,683,662	830,791,662	88,108,000

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2020

	(0)	(117,000)	(0)	(117,000)
		117,000		117,000
	(2,000)	(0)	(0)	(2,000)
	1,000			1,000
( )	1,000			1,000
	(305,310,000)	(0)	(0)	(305,310,000)
	6,433,000			6,433,000
	800,000			800,000
	164,526,000			164,526,000
	34,513,000			34,513,000
	97,957,000			97,957,000
	1,081,000			1,081,000
	(213,317,000)	(64,663,000)	(0)	(277,980,000)
	135,198,000	64,471,000		199,669,000
		100,000		100,000
		54,000		54,000
	78,119,000	38,000		78,157,000
	(22,476,000)	(0)	(0)	(22,476,000)
	22,221,000			22,221,000
	255,000			255,000
	(250,000)	(0)	(0)	(250,000)
	250,000			250,000
	(3,720,000)	(1,000)	(0)	(3,721,000)
	2,000			2,000
	3,600,000			3,600,000
	118,000	1,000		119,000
	545,075,000	64,781,000	0	609,856,000



	(555,123,000)	(0)	(0)	(555,123,000)
	113,426,000			113,426,000
	84,256,000			84,256,000
	8,435,000			8,435,000
	18,166,000			18,166,000
	6,043,000			6,043,000
	10,008,000			10,008,000
	421,000			421,000
	911,000			911,000
	7,014,000			7,014,000
	3,290,000			3,290,000
IT	3,570,000			3,570,000
	599,000			599,000
	1,910,000			1,910,000
	5,589,000			5,589,000
	12,163,000			12,163,000
	3,154,000			3,154,000
	100,000			100,000
	108,140,000			108,140,000
	18,126,000			18,126,000
	5,272,000			5,272,000
	908,000			908,000
	21,879,000			21,879,000
	3,436,000			3,436,000
	1,330,000			1,330,000
	40,712,000			40,712,000
	66,430,000			66,430,000
	5,339,000			5,339,000
	1,740,000			1,740,000
	2,756,000			2,756,000
		(64,684,000)	(0)	(64,684,000)
		8,042,000		8,042,000
		30,274,000		30,274,000
		6,053,000		6,053,000
		477,000		477,000
		3,290,000		3,290,000
		477,000		477,000
		95,000		95,000
		10,000		10,000
		50,000		50,000
		300,000		300,000
IT		708,000		708,000
		261,000		261,000
		150,000		150,000
		135,000		135,000
		150,000		150,000
		10,000		10,000
		9,922,000		9,922,000
		75,000		75,000
		160,000		160,000
		2,652,000		2,652,000
		50,000		50,000
		259,000		259,000
		255,000		255,000

		250,000		250,000
		579,000		579,000
	555,123,000	64,684,000	0	619,807,000
	10,048,000	97,000	0	9,951,000
	10,048,000	97,000	0	9,951,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	10,048,000	97,000	0	9,951,000
				179,355,055
				169,404,055
	( 78,119,000)	( 38,000)	(0)	( 78,157,000)
	78,119,000	38,000		78,157,000
	78,119,000	38,000	0	78,157,000
				651,436,607
				573,279,607
				742,683,662

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当期中における借り入れの予定の有無:

当期中における重要な設備投資(除却又は売却を含む。)の有無:

当期中における重要なその他の固定資産の取得の有無:

ア 退職給付引当資産の増額

金額: 6,520,000円

財源: 横浜市補助金、横浜市補助対象事業対応特定資産取崩、  
前期繰越金

イ 横浜市補助対象事業対応特定資産の取崩

金額: 78,020,000円

使途: 横浜市補助対象事業費に充当

2022

2023

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(1)	(117,000)	(0)	(0)	(0)	(117,000)
	117,000				117,000
(2)	(2,000)	(0)	(0)	(0)	(2,000)
	1,000				1,000
( )	1,000				1,000
(3)	(170,959,000)	(35,594,000)	(98,757,000)	(0)	(305,310,000)
	6,433,000				6,433,000
			800,000		800,000
	164,526,000				164,526,000
		34,513,000			34,513,000
			97,957,000		97,957,000
		1,081,000			1,081,000
(4)	(64,148,000)	(135,198,000)	(0)	(0)	(199,346,000)
	63,994,000	135,198,000			199,192,000
	100,000				100,000
	54,000				54,000
(5)	(0)	(22,476,000)	(0)	(0)	(22,476,000)
		22,221,000			22,221,000
		255,000			255,000
(6)	(200,000)	(0)	(50,000)	(0)	(250,000)
	200,000		50,000		250,000
(7)	(1,000)	(68,000)	(3,652,000)	(0)	(3,721,000)
			2,000		2,000
			3,600,000		3,600,000
	1,000	68,000	50,000		119,000
	235,427,000	193,336,000	102,459,000	0	531,222,000

(1)	(251,808,000)	(192,751,000)	(103,922,000)	(0)	(548,481,000)
(1-1)	(251,808,000)				(251,808,000)
	235,872,000				235,872,000
	15,936,000				15,936,000
(1-2)		(192,751,000)	(103,922,000)		(296,673,000)
		192,751,000			192,751,000
			103,922,000		103,922,000
(2)	(64,299,000)	(0)	(0)	(0)	(64,299,000)
	48,012,000				48,012,000
	16,287,000				16,287,000
	316,107,000	192,751,000	103,922,000	0	612,780,000
	80,680,000	585,000	1,463,000	0	81,558,000
(1)	(477,000)	(0)	(0)	(0)	(477,000)
	477,000			0	477,000
(1)	(78,020,000)	(0)	(0)	(0)	(78,020,000)
	78,020,000				78,020,000
(3)	(0)	(0)	(0)	(0)	(0)
	0			0	0
	78,497,000	0	0	0	78,497,000
(1)	(6,520,000)	(0)	(0)	(0)	(6,520,000)
	6,520,000				6,520,000
(2)	(0)	(0)	(0)	(0)	(0)
			0	0	0
	6,520,000	0	0	0	6,520,000
	71,977,000	0	0	0	71,977,000

	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	21,297,000	585,000	4,537,000		26,419,000
	30,000,000	0	6,000,000	0	36,000,000
	30,000,000	0	6,000,000		36,000,000
	0	0	0	0	0

(1)	(117,000)	(40,000)	(77,000)	
	117,000	40,000	77,000	
(2)	(2,000)	(7,000)	( 5,000)	
	1,000	6,000	5,000	
	1,000	1,000	0	
(3)	(170,959,000)	(169,785,000)	(1,174,000)	
	6,433,000	5,283,000	1,150,000	
	164,526,000	164,502,000	24,000	
(4)	(64,148,000)	(77,419,000)	( 13,271,000)	
	63,994,000	77,265,000	13,271,000	
	100,000	100,000	0	
	54,000	54,000	0	
(5)	(200,000)	(500,000)	( 300,000)	
	200,000	500,000	300,000	
(6)	(1,000)	(1,000)	(0)	
	1,000	1,000	0	
(7)	(0)	(0)	(0)	
	235,427,000	247,752,000	12,325,000	
(1)	(251,808,000)	(251,328,000)	(480,000)	
(1-1)	(235,872,000)	(233,460,000)	(2,412,000)	
	21,614,000	25,298,000	3,684,000	
	38,000,000	38,000,000	0	
	11,088,000	12,188,000	1,100,000	
	6,349,000	6,646,000	297,000	
	11,354,000	9,675,000	1,679,000	
	31,173,000	32,525,000	1,352,000	
	1,654,000	1,673,000	19,000	
	8,793,000	8,620,000	173,000	
	3,978,000	2,675,000	1,303,000	
	29,628,000	25,849,000	3,779,000	
	39,722,000	38,803,000	919,000	

(1-2)	32,519,000	31,508,000	1,011,000	
	(15,936,000)	(17,868,000)	( 1,932,000)	
	11,132,000	12,895,000	1,763,000	
	4,804,000	4,973,000	169,000	
(2)	(64,299,000)	(80,904,000)	( 16,605,000)	
	48,012,000	63,862,000	15,850,000	
	16,287,000	17,042,000	755,000	
	316,107,000	332,232,000	16,125,000	
	80,680,000	84,480,000	3,800,000	
(1)	(477,000)	(1,106,000)	( 629,000)	
	477,000	1,106,000	629,000	
(2)	(78,020,000)	(74,412,000)	(3,608,000)	
	78,020,000	74,412,000	3,608,000	
(3)	(0)	(0)	(0)	
	0	0	0	
	78,497,000	75,518,000	2,979,000	
(1)	(6,520,000)	(3,019,000)	(3,501,000)	
	6,520,000	3,019,000	3,501,000	
(2)	(0)	(748,000)	( 748,000)	
	0	525,000	525,000	
	0	223,000	223,000	
	6,520,000	3,767,000	2,753,000	
	71,977,000	71,751,000	226,000	
	0	0	0	
	0	0	0	
	0	0	0	
	21,297,000	32,304,457	11,007,457	
	30,000,000	45,033,457	15,033,457	
	30,000,000	45,033,457	15,033,457	



	0	0	0	

注1 事業費支出及び管理費支出の形態別科目内訳については、次ページ以下で表示している。

注2 借入限度額:短期借入金の最高限度額 10,000,000円

(1)	251,808,000	251,328,000	480,000
(1-1)	235,872,000	233,460,000	2,412,000
	77,952,000	73,429,000	4,523,000
	264,000	223,000	41,000
	76,447,000	76,429,000	18,000
	8,435,000	7,207,000	1,228,000
	12,502,000	11,945,000	557,000
	375,000	1,369,000	994,000
	6,841,000	6,326,000	515,000
	2,103,000	6,457,000	4,354,000
IT	3,570,000	0	3,570,000
	690,000	1,050,000	360,000
	2,975,000	3,355,000	380,000
	276,000	280,000	4,000
	2,637,000	2,740,000	103,000
	2,126,000	2,550,000	424,000
	1,376,000	1,642,000	266,000
	2,380,000	1,826,000	554,000
	708,000	743,000	35,000
	18,477,000	17,203,000	1,274,000
	8,000	8,000	0
	8,500,000	11,814,000	3,314,000
	3,040,000	4,190,000	1,150,000
受託財産購入支出	1,740,000	450,000	1,290,000
	2,450,000	2,224,000	226,000
(1-2)	15,936,000	17,868,000	1,932,000
	7,779,000	8,258,000	479,000
	23,000	20,000	3,000
	1,247,000	1,363,000	116,000
	23,000	67,000	44,000
	103,000	328,000	225,000
	122,000	153,000	31,000
	170,000	150,000	20,000
	364,000	627,000	263,000
	52,000	710,000	658,000
広告宣伝費支出	100,000	100,000	0
	0	30,000	30,000
	419,000	360,000	59,000

	2,202,000	1,522,000	680,000	
	1,000,000	1,000,000	0	
	0	1,210,000	1,210,000	
	2,026,000	1,411,000	615,000	
	0	300,000	300,000	
	306,000	259,000	47,000	
(2)	64,299,000	80,904,000	16,605,000	
	8,042,000	15,547,000	7,505,000	
	33,407,000	39,485,000	6,078,000	
	6,563,000	8,830,000	2,267,000	
	477,000	570,000	93,000	
	95,000	95,000	0	
	10,000	10,000	0	
	50,000	50,000	0	
	300,000	450,000	150,000	
IT	708,000	0	708,000	
	150,000	372,000	222,000	
	135,000	245,000	110,000	
	150,000	270,000	120,000	
	10,000	15,000	5,000	
	9,922,000	10,323,000	401,000	
	75,000	75,000	0	
	160,000	160,000	0	
	2,652,000	2,550,000	102,000	
	50,000	50,000	0	
	259,000	327,000	68,000	
	255,000	230,000	25,000	
	250,000	750,000	500,000	
	579,000	500,000	79,000	

(1)	(35,594,000)	(40,577,000)	( 4,983,000)	
	34,513,000	38,834,000	4,321,000	
	1,081,000	1,743,000	662,000	
(2)	(135,198,000)	(73,033,000)	(62,165,000)	
	135,198,000	73,033,000	62,165,000	
(3)	(22,476,000)	(22,586,000)	( 110,000)	
	22,221,000	22,221,000	0	
	255,000	365,000	110,000	
(4)	(68,000)	(103,000)	( 35,000)	
	68,000	103,000	35,000	
	193,336,000	136,299,000	57,037,000	
(1)	(192,751,000)	(135,714,000)	(57,037,000)	
	192,751,000	135,714,000	57,037,000	
(2)	0	0	(0)	
			0	
	192,751,000	135,714,000	57,037,000	
	585,000	585,000	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	585,000	585,000	0	
	0	0	0	
	0	0	0	
	0	0	0	

注1 事業費支出の形態別科目内訳については、次ページ以下で表示している。

注2 借入限度額:短期借入金の最高限度額 15,000,000円

2022

2023

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(1)	192,751,000	135,714,000	58,357,000	
	192,751,000	135,714,000	58,357,000	
給料手当支出	9,645,000	10,192,000	547,000	
福利厚生費支出	22,000	28,000	6,000	
法定福利費支出	1,543,000	996,000	547,000	
会議費支出	23,000	23,000	0	
旅費交通費支出	10,000	10,000	0	
通信運搬費支出	105,000	208,000	103,000	
消耗什器備品費支出	50,000	50,000	0	
消耗品費支出	50,000	50,000	0	
修繕費支出	5,528,000	6,628,000	1,100,000	
印刷製本費支出	265,000	265,000	0	
共益費支出	105,341,000	103,641,000	1,700,000	
賃借料支出	3,126,000	3,787,000	661,000	
保険料支出	70,000	70,000	0	
租税公課支出	228,000	225,000	3,000	
助成金支出	66,430,000	8,124,000	58,306,000	
負担金支出	30,000	30,000	0	
委託費支出	212,000	0	212,000	
雑支出	73,000	67,000	6,000	
受託財産購入費支出	0	1,320,000	1,320,000	

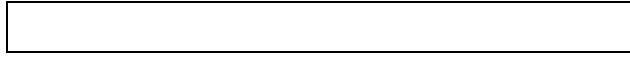
(1)	(98,757,000)	(98,565,000)	(192,000)	
	800,000	800,000	0	
	97,957,000	97,765,000	192,000	
(2)	(50,000)	(50,000)	(0)	
	50,000	50,000	0	
(3)	(3,652,000)	(3,652,000)	(0)	
	2,000	2,000	0	
	3,600,000	3,600,000	0	
	50,000	50,000	0	
	102,459,000	102,267,000	192,000	
(1)	(103,922,000)	(105,427,000)	( 1,505,000)	
	103,922,000	105,427,000	1,505,000	
	103,922,000	105,427,000	1,505,000	
	1,463,000	3,160,000	1,697,000	
(1)	0	0	0	
	0	0	0	
(1)	(0)	(0)	(0)	
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	4,537,000	13,111,235	8,574,235	
	6,000,000	16,271,235	10,271,235	
	6,000,000	16,271,235	10,271,235	
	0	0	0	

注1 事業費支出の形態別科目内訳については、次ページ以下で表示している。

注2 借入限度額:短期借入金の最高限度額 5,000,000円

2022

(1)	103,922,000	105,427,000	1,505,000	
	103,922,000	105,427,000	1,505,000	
	26,644,000	26,739,000	95,000	
	7,809,000	8,808,000	999,000	
	4,288,000	4,374,000	86,000	
	112,000	96,000	16,000	
	490,000	490,000	0	
	60,000	60,000	0	
	960,000	960,000	0	
	1,000,000	1,000,000	0	
	2,200,000	2,200,000	0	
	6,359,000	4,500,000	1,859,000	
	200,000	200,000	0	
	16,000,000	16,000,000	0	
	770,000	770,000	0	
	130,000	130,000	0	
	1,200,000	1,200,000	0	
	3,200,000	3,200,000	0	
	300,000	300,000	0	
	32,000,000	34,200,000	2,200,000	
	200,000	200,000	0	



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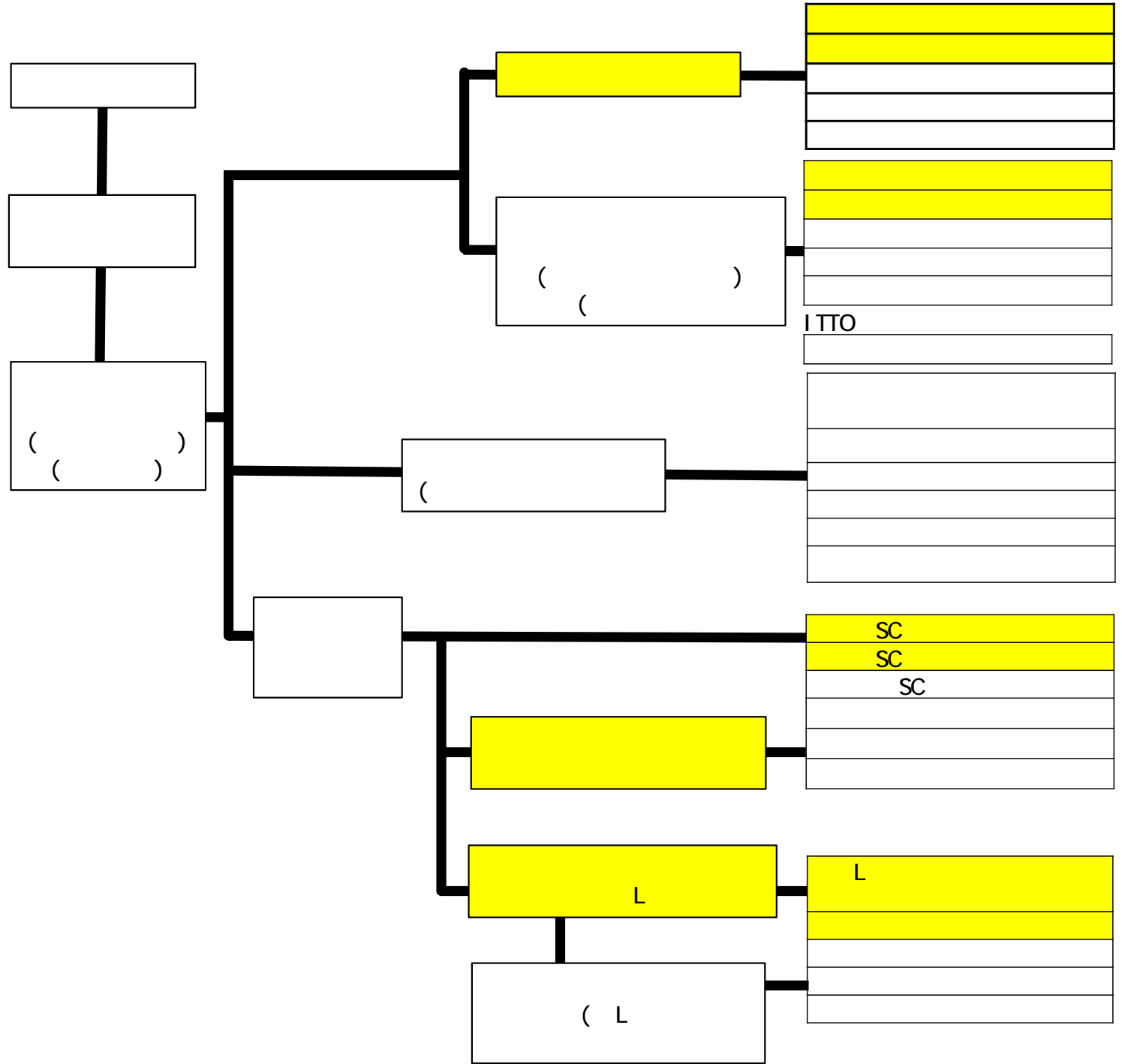
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